

From: Hermen, Matt

Sent: Wednesday, March 09, 2016 2:42 PM

To: 'Nick Swinhart'

Subject: RE: Clark County Capital Facilities Plan

Thank you so much for your quick response!

Matt

From: Nick Swinhart [mailto:NSwinhart@cityofcamas.us]

Sent: Wednesday, March 09, 2016 2:36 PM

To: Hermen, Matt

Subject: RE: Clark County Capital Facilities Plan

Hı Matt -

Attached is what I managed to pull together for the combined Camas-Washougal Fire Department If there's anything else you need, please let me know

Thank you,

Nick Swinhart

Nick Swinhart, EFO, CFQ
Fire Chief
Camas-Washougal Fire Department
616 NE 4th Ave
Camas, WA 98607
(360) 834-2262
http://www.cityofcamas.us/fire

From: Hermen, Matt [mailto.Matt.Hermen@clark.wa gov]

Sent: Wednesday, March 09, 2016 1:22 PM

To: Nick Swinhart

Subject: RE: Clark County Capital Facilities Plan

Thank you Chief,

Would it be possible for you to provide the information for your merged district as a whole, instead of breaking the two apart? I can mention in the narrative that the two city's departments have merged and the needs for the Camas-Washougal Fire Department serves both cities

Thanks,

Matt Hermen

From: Nick Swinhart [mailto:NSwinhart@cityofcamas.us]

Sent: Wednesday, March 09, 2016 1:18 PM

To: Hermen, Matt

Subject: RE: Clark County Capital Facilities Plan

Hi Matt – Some of the information you are requesting be updated for Camas and Washougal as far as the fire department is going to be very problematic for us to provide. We've been a merged department for two years now. So even though Washougal as a city still exists, and even though the Washougal Fire Department still exists in a legal sense, they no longer have vehicles or stations (those having been transferred to us once the merger was signed). Thus there's really no way for me to quantify the future vehicle and station needs of the Washougal Fire Department or the City of Washougal. Additionally, there's really no way for me to break out a separate Washougal call volume for you either as their call volume became our call volume.

Thoughts on how you'd like me to proceed?

Thanks,

Nick Swinhart

Nick Swinhart, EFO, CFO
Fire Chief
Camas-Washougal Fire Department
616 NE 4th Ave
Camas, WA 98607
(360) 834-2262
http://www.citvofcamas.us/fire

From: Hermen, Matt [mailto:Matt.Hermen@clark.wa.gov]

Sent: Tuesday, March 08, 2016 9.15 AM

To: Nick Swinhart

Subject: Clark County Capital Facilities Plan

Good morning Chief Swinhart,

On Tuesday, February 23, the Board of County Councilors selected their <u>preferred alternative</u> for the Comprehensive Plan Update Compared to the existing Comprehensive Plan, the most meaningful

change is the potential 1,000 lots added to the rural area, implementing Alternative 2. This preferred alternative plans for less population in 2035 (577,431) than the county did for the 2004-2024 Plan (584,310)

The next step for our update process is to review and revise the Capital Facilities Plan (CFP) for the period 2015-2035. The CFP demonstrates how and when services will be provided to support future growth as envisioned by the 20-Year Plan, and how they will be paid for. The attachment documents how your services were planned for in the existing CFP.

Please review the attachment and make revisions using Track Changes to be consistent with your current plans or additions necessary to support the BOCC's preferred alternative

The state requires us to have an adopted plan by June 30, 2016 Because of this extremely tight deadline, we are asking for your expedited review and revisions by Friday, March 18th

Please let me know if you have any questions

Matt Hermen, AICP Planner III Clark County Department of Community Planning 360 397 2280 x4343

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From: Dan Yager

To: Lumbantobing. Sharon, Ron Oliver
Cc: Hermen. Matt, Dan Yager
Subject: RE Clark County Capital Facilities Plan
Date: Wednesday, April 06, 2016 10 53 40 AM

Hopefully I have answered everything in the following If there is anything else you need please give me a call

Dan

Clark County Fire & Rescue

6.7

Fire District: Clark County Fire & Rescue

Projects: 1 station remodel, 1 land purchase, 2 engines, 2 rescues, 3

command vehicles, Air Packs

Cost \$3,180,000

Financing General Obligation Bonds, reserve fund

Fire District. CCFD 2

Projects: Remodel fire station, purchase one fire engine and one water

tender.

Cost: \$1,150,000

Financing: General Obligation Bonds

E.30

Population for CCFR 27,120 Population for CCFD 2 2,137

E.37

Clark County Fire & Rescue's 6 year CFP includes the purchase of two new fire engines, two new rescues, three new command vehicles and replacement of their existing Air Packs. CCF&R also has a need to remodel an outdated fire station and purchase land for a new fire station in the area south of Ridgefield to accommodate residential and commercial growth

Engine = \$500,000

Engine = \$500,000

Rescue = \$75,000

Rescue = \$75,000

Command = \$60,000

Command = \$60,000

Command = \$60,000

Air Packs = \$450,000 Remodel station = \$1,000,000 Purchase land = \$400,000 Total of \$ 3,180,000

E 31

CCF&R has an estimated 20 year expenditure totaling \$12,970,000. It includes a new fire station, remodeling a fire station and fire and EMS apparatus and equipment.

CCFD 2 has an estimated 20 year expenditure totaling \$1,150,000. It includes remodeling a fire station and the purchase of a fire engine and a water tender.

From: Lumbantobing, Sharon [mailto Sharon Lumbantobing@clark wa gov]

Sent: Monday, April 04, 2016 4 40 PM

To: Dan Yager < Dan Yager@clarkfr org>, Ron Oliver < Ron Oliver@clarkfr org>

Cc: Hermen, Matt < Matt. Hermen@clark wa gov>
Subject: RE Clark County Capital Facilities Plan

Hi Dan,

I understand you are on leave this week. Using the attached document, could you please send us your input on the four sections in blue highlights.

- 1) Table 67, we need the cost information for Clark County Fire and Rescue
- 2) Table E 30, doublecheck the row for Clark County Fire and Rescue and CCFD 2
- 3) Table E 37, update the table for Clark County Fire and Rescue
- 4) Update the text in two short paragraphs right below Table E 31, regarding Clark County Fire and Rescue and FD 2's 20-year capital improvement plan

That is the only info we need to complete this Capital Facilities Plan, but we need this info by Monday, April 11 at the very latest

Many thanks, Sharon

Sharon Lumbantobing
Planner II
Clark County
Department of Community Planning
360 397 2280 x4909

From: Lumbantobing, Sharon

Sent: Wednesday, March 30, 2016 2:39 PM

To: Dan Yager; Ron Oliver **Cc:** Hermen, Matt

Subject: RE: Clark County Capital Facilities Plan

Hi Dan,

Many thanks for your edits. I have entered the edits you sent me into the attached file. Can you please take a look to verify that I have interpreted them correctly?

I made a note at the bottom of Table 6 7 based on the notes you provided about the mergers of fire districts

- 1) Could you please let me know if we should delete all references to Fire District 2 (Woodland Area) in Table 6 7, Table E 30, Table E 31 and Table E 34? Has the info for Fire District 2 been merged into CCFR? If it has not been merged into CCFR, do you have updated info for FD2?
- 2) Please provide budget info for CCFR in Table E 38

Man thanks, Sharon

From: Dan Yager [mailto:Dan.Yager@clarkfr.org]
Sent: Wednesday, March 30, 2016 10:49 AM
To: Ron Oliver; Lumbantobing, Sharon
Subject: RE: Clark County Capital Facilities Plan

Sharon, here is my first shot. Please call if you have any questions and I'll try to answer them.

Dan

From: Ron Oliver

Sent: Tuesday, March 29, 2016 10 32 AM

To: Lumbantobing, Sharon < Sharon.Lumbantobing@clark wa.gov>

Cc: Dan Yager < Dan, Yager@clarkfr.org>

Subject: RE Clark County Capital Facilities Plan

Sharon, our Administrative Services Chief has been out due to family and personal illness, but should be returning this week. He is in charge of facilities and will have that for you when he returns. It may be possible for him to have by next Monday, but I'll he'll have to make that call

From: Lumbantobing, Sharon [mailto.Sharon.Lumbantobing@clark.wa.gov]

Sent: Tuesday, March 29, 2016 10 27 AM **To:** Ron Oliver < Ron Oliver@clarkfr org>

Cc: Hermen, Matt < Matt. Hermen@clark.wa.gov > Subject: FW Clark County Capital Facilities Plan

Good morning Chief Oliver,

I just wanted to follow up with you about our request to update Clark County Fire and Rescue's Capital Facilities Plan Would you be able to submit your updates/edits to the attached file using Track Changes by Monday, April 4?

Kind regards,

Sharon Lumbantobing Planner II Clark County Department of Community Planning 360 397 2280 x4909

From: Hermen, Matt

Sent: Monday, March 07, 2016 3:58 PM

To: 'Ron.oliver@clarkfr.org'

Subject: Clark County Capital Facilities Plan

Good Afternoon Mr Oliver,

On Tuesday, February 23, the Board of County Councilors selected their <u>preferred alternative</u> for the Comprehensive Plan Update Compared to the existing Comprehensive Plan, the most meaningful change is the potential 1,000 lots added to the rural area, implementing Alternative 2 This preferred alternative plans for less population in 2035 (577,431) than the county did for the 2004-2024 Plan (584,310)

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Matt Hermen, AICP

Planner III Clark County Department of Community Planning 360 397 2280 x4343

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